

SCHEDULE OF RATES (SOR) (Rev 01)

TENDER NO : HOGPL/2021-22/C&P/024 DATED:24.01.2022

TENDER FOR PROVIDING SUPPORT SERVICES FOR FORECOURT MANAGEMENT AND OPERATION & MAINTENANCE OF ALL STATIONS AT KOLHAPUR GA

Sr. No	Category	Semi-skilled	Semi-skilled	Unskilled	Skilled	Skilled	Skilled	Skilled	Skilled
		CNG (Dispenser +LCV) Filler	Office Boy	Housekeeper	Safety Supervisor	Mechanical/Electrical Technician	Electrical Technician	Operational Assistance	Shift In-charge
	Wages	Per Month	Per Month	Per Month	Per Month	Per Month	Per Month	Per Month	Per Month
A	Basic	15314	15314	13547	17949	17949	17949	17949	17949
B	DA (w.e.f. 01.10.2021)	3379	3379	3007	3968	3968	3968	3968	3968
1	Sub Total (1) =(A+B)	18693	18693	16554	21917	21917	21917	21917	21917
C	HRA 5 % on (A)	934.65	934.65	827.7	1095.85	1095.85	1095.85	1095.85	1095.85
2	Sub Total (2) =(1+C)	19627.65	19627.65	17381.7	23012.85	23012.85	23012.85	23012.85	23012.85
	PF @ 13.15% on Sub Total (1)	2458.1295	2458.1295	2176.851	2882.0855	2882.0855	2882.0855	2882.0855	2882.0855
	ESI @ 3.25% on Sub Total (2)	637.898625	637.898625	564.90525	747.917625	747.917625	747.917625	747.917625	747.917625
	Leave Encashment 1.5% on sub Total (1)	1,078.44	1,078.44	955.04	1,264.44	1,264.44	1,264.44	1,264.44	1,264.44
	Bonus @ 8.33% on Sub total (1)	1,557.13	1,557.13	1,378.95	1,825.69	1,825.69	1,825.69	1,825.69	1,825.69
	Labour Welfare Fund (LWF)	6	6	6	6	6	6	6	6
	Special Allowance	0	0	0	0	0	0	0	0
D	Grand Total wages per month (D)	25365.2	25365.2	22463.4	29739.0	29739.0	29739.0	29739.0	29739.0
E	Service Charge per man-month inclusive of all taxes & duties except Goods & Service Tax (in Rs.) (E)								
F	Unit Rate per Man Month inclusive of service charges & all taxes & duties except Goods & Service Tax (F=D+E)								
G	Goods & Service Tax @_% (in Rs.) on F								
H	Including Goods & Service Tax (H=F+G)								
I	Quantity (in Man-month) (I) CGS + MS+DISHA Petrolink	192	48	24	24	120	96	24	84
J	Quantity (in Man-month) (J) Disha	0	0	0	0	0	0	0	0
K	Total man-month	192	48	24	24	120	96	24	84
L	Grand Total Amount (in Rs.) (L=Kx H)								
M	Overall Grand Total Amount (in Rs.) considering all the manpower above:								

- NOTES:**
- 1 Man month =24/26/27 Man days. (For 28 Days Man Month=24 Mandays; 30 Days Man Month=26 Mandays; 31 Days Man Month=27 Mandays).
 - 2 Bidder shall ensure that reliever not indicated in Table but bidder has to provide the reliever of manpower on weekly off, leave etc.
 - 3 Bidder has to quote the Service charges inclusive of all taxes & duties EXCEPT Goods & Service Tax (GST) for the above mentioned manpower rates & GST applicable extra.
 - 4 The rate should be ALL INCLUSIVE, including all expenses, like wages, EPF, ESIC workers, transport under GA, other costs & charges etc.
 - 5 The Manpower required indicated above is only indicative. Deployment of manpower shall be as per instructions of EIC ,under HPOIL KOLHAPUR GA
 - 6 Rates quoted should be firm throughout the contract period except for statutory variation as per Minimum Wages Act, 1948 & statutory variation in Goods & Service Tax during the Contract Period.

Bidder to quote their prices in revised SOR i.e. Schedule of Rates Rev 01, bids of the bidder quoting their prices in old format shall be rejected.

Signature & Seal of Bidder