

SCHEDULE OF RATES (SOR)

TENDER NO : HOGPL/2021-22/C&P/024 DATED:24.01.2022

TENDER FOR PROVIDING SUPPORT SERVICES FOR FORECOURT MANAGEMENT AND OPERATION & MAINTENANCE OF ALL STATIONS AT KOLHAPUR GA

Sr. No	Category	Semi-skilled	Semi-skilled	Unskilled	Skilled	Skilled	Skilled	Skilled	Skilled
		CNG (Dispenser +LCV) Filler	Office Boy	Housekeeper	Safety Supervisor	Mechanical/Electrical Technician	Electrical Technician	Operational Assistance	Shift In-charge
	Wages	Per Month	Per Month	Per Month	Per Month	Per Month	Per Month	Per Month	Per Month
A	Basic	15314	15314	13547	17949	17949	17949	17949	17949
B	DA (w.e.f. 01.10.2021)	3379	3379	3007	3968	3968	3968	3968	3968
1	Sub Total (1) =(A+B)	18693	18693	16554	21917	21917	21917	21917	21917
C	HRA 5 % on (A)	934.65	934.65	827.7	1095.85	1095.85	1095.85	1095.85	1095.85
2	Sub Total (2) =(1+C)	19627.65	19627.65	17381.7	23012.85	23012.85	23012.85	23012.85	23012.85
	PF @ 13.15% on Sub Total (1)	2458.1295	2458.1295	2176.851	2882.0855	2882.0855	2882.0855	2882.0855	2882.0855
	ESI @ 4.75% on Sub Total (2)	932.313375	932.313375	825.63075	1093.110375	1093.110375	1093.110375	1093.110375	1093.11038
	Leave Encashment 1.5% on sub Total (1)	1078.44	1078.44	955.04	1264.44	1264.44	1264.44	1264.44	1264.44
	Bonus @ 8.33% on Sub total (1)	1557.1	1557.1	1378.9	1825.7	1825.7	1825.7	1825.7	1825.7
	Labour Welfare Fund (LWF)	6	6	6	6	6	6	6	6
	Special Allowance	0	0	0	0	0	0	0	0
D	Grand Total wages per month (D)	25659.7	25659.7	22724.2	30084.2	30084.2	30084.2	30084.2	30084.2
E	Service Charge per man-month inclusive of all taxes & duties except Goods & Service Tax (in Rs.) (E)								
F	Unit Rate per Man Month inclusive of service charges & all taxes & duties except Goods & Service Tax (F=D+E)								
G	Goods & Service Tax @_% (in Rs.) on F								
H	Including Goods & Service Tax (H=F+G)								
I	Quantity (in Man-month) (I) CGS + MS+DISHA Petrolink	192	48	24	24	120	96	24	84
J	Quantity (in Man-month) (J) Disha	0	0	0	0	0	0	0	0
K	Total man-month	192	48	24	24	120	96	24	84
L	Grand Total Amount (in Rs.) (L=Kx H)								
M	Overall Grand Total Amount (in Rs.) considering all the manpower above:								

NOTES:

- 1 Man month =24/26/27 Man days. (For 28 Days Man Month=24 Mandays; 30 Days Man Month=26 Mandays; 31 Days Man Month=27 Mandays).
- 2 Bidder shall ensure that reliever not indicated in Table but bidder has to provide the reliever of manpower on weekly off, leave etc.
- 3 Bidder has to quote the Service charges inclusive of all taxes & duties EXCEPT Goods & Service Tax (GST) for the above mentioned manpower rates & GST applicable extra.
- 4 The rate should be ALL INCLUSIVE, including all expenses, like wages, EPF, ESIC workers, transport under GA, other costs & charges etc.
- 5 The Manpower required indicated above is only indicative. Deployment of manpower shall be as per instructions of EIC ,under HPOIL KOLHAPUR GA
- 6 Rates quoted should be firm throughout the contract period except for statutory variation as per Minimum Wages Act, 1948 & statutory variation in Goods & Service Tax during the Contract Period.

Signature & Seal of Bidder